

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY UTAH

For the Budget Year July 1, 2017 through June 30, 2018

GENERAL FUND REVENUE

Account Number	Description	Prior Year Actual 6/30/16	Current Year Estimate 6/30/17	Ensuing Year Approved Budget Appropriation 6/30/18
	TAXES			
30010105	General property tax - current	49,393	51,000	51,000
30010105	Prior years' tax - delinquent	-	-	-
	MISCELLANEOUS REVENUE			
30060100	Interest earnings	12,062	12,000	18,000
30070300	Sale of assets - including loss	-	-	-
30060100	Investment earnings	-	-	-
30070200	Sale of bonds	-	-	-
30070200	Other financing sources - refund bond	-	-	-
30060000	Sundry revenue	-	-	-
	CONTRIBUTIONS AND TRANSFERS			
30070100	Transfer from other funds	-	-	-
30070000	Contribution from other gov't units	266,990	260,000	260,000
30060700	Beg general fund balance approp	198,817	1,402,837	1,673,091
	TOTAL REVENUE & OTHER SOURCES	<u>527,262</u>	<u>1,725,837</u>	<u>2,002,091</u>
	REDEVELOPMENT			
400500	Redevelopment administration	148,998	279,400	308,269
400800	Redevelopment	378,264	1,446,437	1,693,822
	DEBT SERVICE			
401700	Debt service	-	-	-
	TRANSFERS AND OTHER USES			
401101	Transfer to other funds	-	-	-
401100	Contribution to other governments	-	-	-
401101	Appr increase in fund balance	-	-	-
	TOTAL EXPENDITURES & OTHER USES	<u>527,262</u>	<u>1,725,837</u>	<u>2,002,091</u>