

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY UTAH

For the Budget Year July 1, 2016 through June 30, 2017

GENERAL FUND REVENUE

<u>Account Number</u>	<u>Description</u>	<u>Prior Year Actual 6/30/15</u>	<u>Current Year Estimate 6/30/16</u>	<u>Ensuing Year Approved Budget Appropriation 6/30/17</u>
	TAXES			
3110	General property tax - current	49,741	47,000	51,000
3120	Prior years' tax - delinquent	-	-	-
	MISCELLANEOUS REVENUE			
3610	Interest earnings	10,383	8,000	12,000
3640	Sale of assets - including loss	-	-	-
3641	Investment earnings	729,706	-	-
3670	Sale of bonds	-	-	-
3685	Other financing sources - refund bond	-	-	-
3690	Sundry revenue	-	-	-
	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from other funds	-	-	-
3840	Contribution from other gov't units	260,907	255,000	260,000
3890	Beg general fund balance approp	655,294	2,102,646	1,402,837
	TOTAL REVENUE & OTHER SOURCES	<u>1,706,031</u>	<u>2,412,646</u>	<u>1,725,837</u>
	REDEVELOPMENT			
4651	Redevelopment administration	153,124	299,600	279,400
4652	Redevelopment	388,874	2,113,046	1,446,437
	DEBT SERVICE			
4700	Debt service	-	-	-
	TRANSFERS AND OTHER USES			
4810	Transfer to other funds	-	-	-
4840	Contribution to other governments	1,164,032	-	-
4880	Appr increase in fund balance	-	-	-
	TOTAL EXPENDITURES & OTHER USES	<u>1,706,031</u>	<u>2,412,646</u>	<u>1,725,837</u>