

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY UTAH

For the Budget Year July 1, 2015 through June 30, 2016

GENERAL FUND REVENUE

<u>Account Number</u>	<u>Description</u>	<u>Prior Year Actual 6/30/14</u>	<u>Current Year Estimate 6/30/15</u>	<u>Ensuing Year Approved Budget Appropriation 6/30/16</u>
	TAXES			
3110	General property tax - current	71,199	47,000	47,000
3120	Prior years' tax - delinquent	-	-	-
	MISCELLANEOUS REVENUE			
3610	Interest earnings	9,817	7,000	8,000
3640	Sale of assets - including loss	-	-	-
3641	Investment earnings	-	-	-
3670	Sale of bonds	-	-	-
3685	Other financing sources - refund bond	-	-	-
3690	Sundry revenue	6,320	-	-
	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from other funds	-	-	-
3840	Contribution from other gov't units	364,407	255,000	255,000
3890	Beg general fund balance approp	-	1,956,475	2,102,646
	TOTAL REVENUE & OTHER SOURCES	<u>451,743</u>	<u>2,265,475</u>	<u>2,412,646</u>
	REDEVELOPMENT			
4651	Redevelopment administration	238,336	302,600	299,600
4652	Redevelopment	149,020	1,962,875	2,113,046
	DEBT SERVICE			
4700	Debt service	-	-	-
	TRANSFERS AND OTHER USES			
4810	Transfer to other funds	-	-	-
4880	Appr increase in fund balance	64,387	-	-
	TOTAL EXPENDITURES & OTHER USES	<u>451,743</u>	<u>2,265,475</u>	<u>2,412,646</u>