

COMMUNITY DEVELOPMENT AND RENEWAL  
AGENCIES

REDEVELOPMENT AGENCY OF ROY UTAH

ADOPTED BUDGET

Fiscal Year Ended June 30, 2013

Form: RB-BUD-1-2010

**PART 1 - CERTIFICATION**

ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated June 5, 2012. A public hearing, which met the requirements of the Utah Code section (indicate which):

17C-1-601 (applicable to entities who are adopting a budget prior to the beginning of the fiscal year);

59-2-918 and 919 (applicable to entities who have budgeted a tax rate increase)

was held on June 7, 2011 for all budgetary funds.

Cathy A. Spencer

July 5, 2012

\_\_\_\_\_  
Budget Officer or Agency Director

\_\_\_\_\_  
Date

Phone Number: 801-774-1042

Email Address: cspencer@royutah.org

CONTINUE ON PAGE 2 WITH PART II

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY, UTAH  
Governmental Unit

For the Budget Year July 1, 2012 through June 30, 2013  
Fiscal Year

GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Prior Year Actual 30-Jun-11</u>	<u>Current Year Estimate 30-Jun-12</u>	<u>Ensuing Year Approved Budget Appropriation 30-Jun-13</u>
<i>General Fund Revenues</i>				
	TAXES			
3110	Property taxes	487,658	476,000	476,000
3120	Prior year's delinquent taxes	-	-	-
	MISCELLANEOUS REVENUE			
3610	Interest earnings	4,929	3,000	7,000
3680	Miscellaneous revenue	-	-	-
3690	Repayment of adv from other district	5,000	5,000	5,000
	CONTRIBUTIONS AND TRANSFERS			
3890	Beg fund balance appropriated	-	851,586	992,173
	TOTAL REVENUE & OTHER SOURCES	<u>497,587</u>	<u>1,335,586</u>	<u>1,480,173</u>

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY, UTAH

Governmental Unit

For the Budget Year July 1, 2012 through June 30, 2013

Fiscal Year

GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Prior Year Actual 30-Jun-11</u>	<u>Current Year Estimate 30-Jun-12</u>	<u>Ensuing Year Approved Budget Appropriation 30-Jun-13</u>
<i>General Fund Expenditures</i>				
	REDEVELOPMENT			
4651	Redevelopment administration	128,812	173,741	196,338
4652	Redevelopment	28,308	1,161,845	1,177,185
	DEBT SERVICE			
4700	Debt service	244,009	-	106,650
	TRANSFERS & OTHER USES			
4880	Appropriated increase fund bal	96,458	-	-
	TOTAL EXPENDITURES & OTHER USES	<u>497,587</u>	<u>1,335,586</u>	<u>1,480,173</u>